

23/12/2021



## UN Development Programme

### BPPS/NCE - Climate

**Project:** 00137801

**Project Title:** Green Commodities Programme: Phase II

**Start Year:** 2021

**End Year:** 2026

**Implementing Partner:** UNITED NATIONS DEVELOPMENT PRO

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	30000 Programme Cost Sharing	0.00
IKEA	30000 Programme Cost Sharing	147,015.99
Mondelez E	30000 Programme Cost Sharing	104,858.01
SECO	30000 Programme Cost Sharing	2,462,343.32
UNDP	30084 Prog Resources from 11888	186,082.00
<b>Total Budget (2022 and Beyond )</b>		2,900,299.32
<b>Total Utilization ( 2021 and Prior )</b>		372,578.99
<b>Project Total</b>		15,000,000.00
<b>Unprogrammed/Unfunded</b>		11,727,121.69

**Responsible Parties:** UNDP

**Revision Type:** General Revision 2

**Project Description:**

Budget revision to adjust budget for 2021 and 2022 for outputs 00128105, 00128106, 00128107 as per the below:

Output 00128105-Global

- Create budget for 2022 total of USD 1,105,415.47

Output 00128106-Indonesia

- Increase 2021 total budget from USD 300,391.00 to USD 375,963.90
- Create budget for 2022 total of USD 721.641,82

Output 00128107-Peru

- Reduce 2021 total budget from USD 235,551.00 to USD 53,827.50
- Create budget for 2022 total of USD 406,087.03

**Agreed by:** Andrew Bovarnick  
Global Head, Green Commodities Programme & Lead  
Natural Resource Economist

DocuSigned by:

*Andrew Bovarnick*  
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Pradeep Kurukulasuriya  
Director - Nature, Climate and Energy and  
Executive Coordinator- Environmental Finance

DocuSigned by:

*Pradeep Kurukulasuriya*  
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